

PROJECT WAYFARER

Income & Expenses 2026

Financial Overview – Camp Organization

Financial Overview

Overall project result

INCOME

€3,072.79

PayPal + Bank Transfer

EXPENSES

€2,823.65

All project costs

SURPLUS

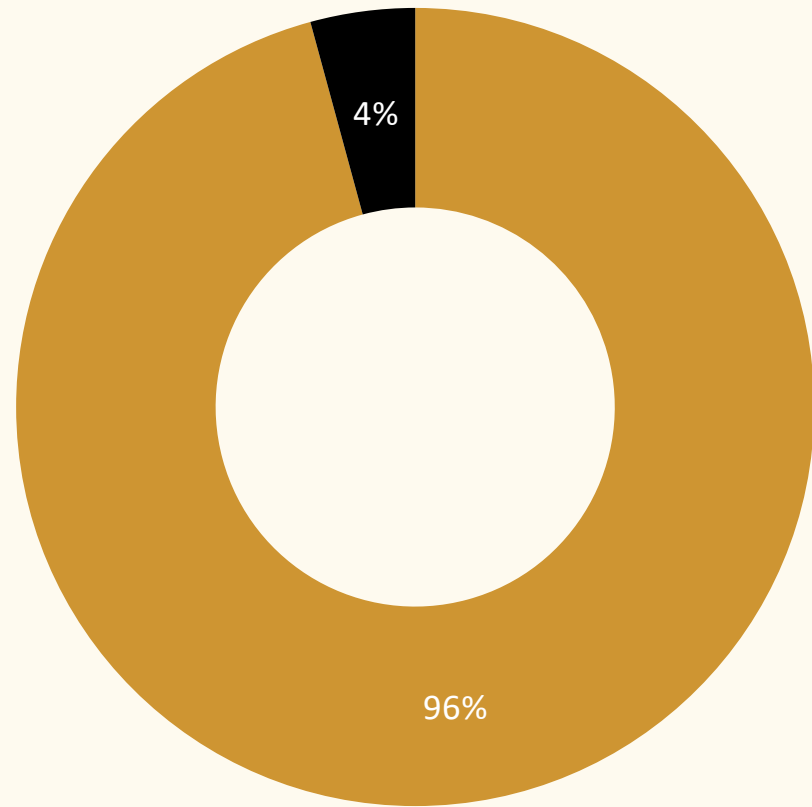
€249.14

Income – Expenses

Note: €50.00 of a PayPal payment is currently withheld and listed separately within expenses.

Income by Payment Method

Total income: €3,072.79

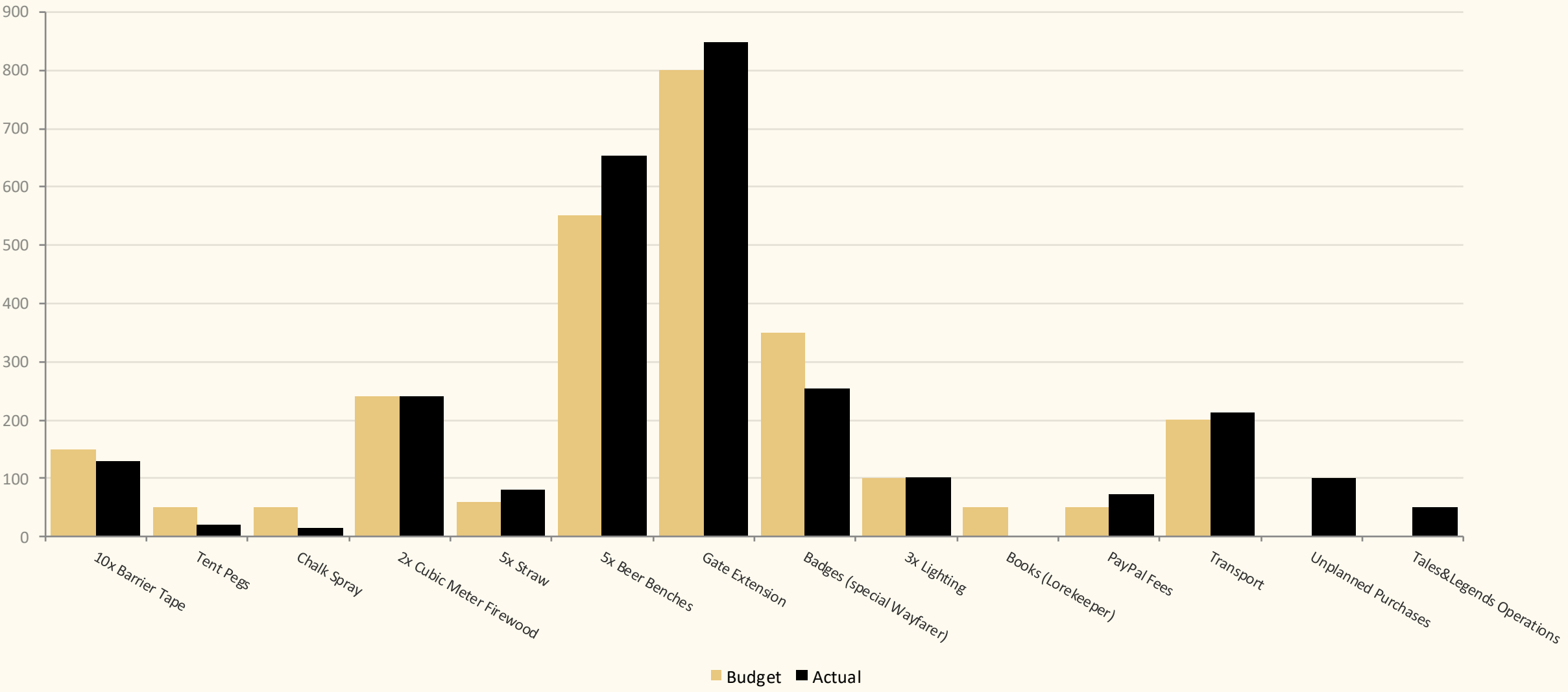


● **PayPal**
€2,942.79
95.8%

● **Bank Transfer**
€130.00
4.2%

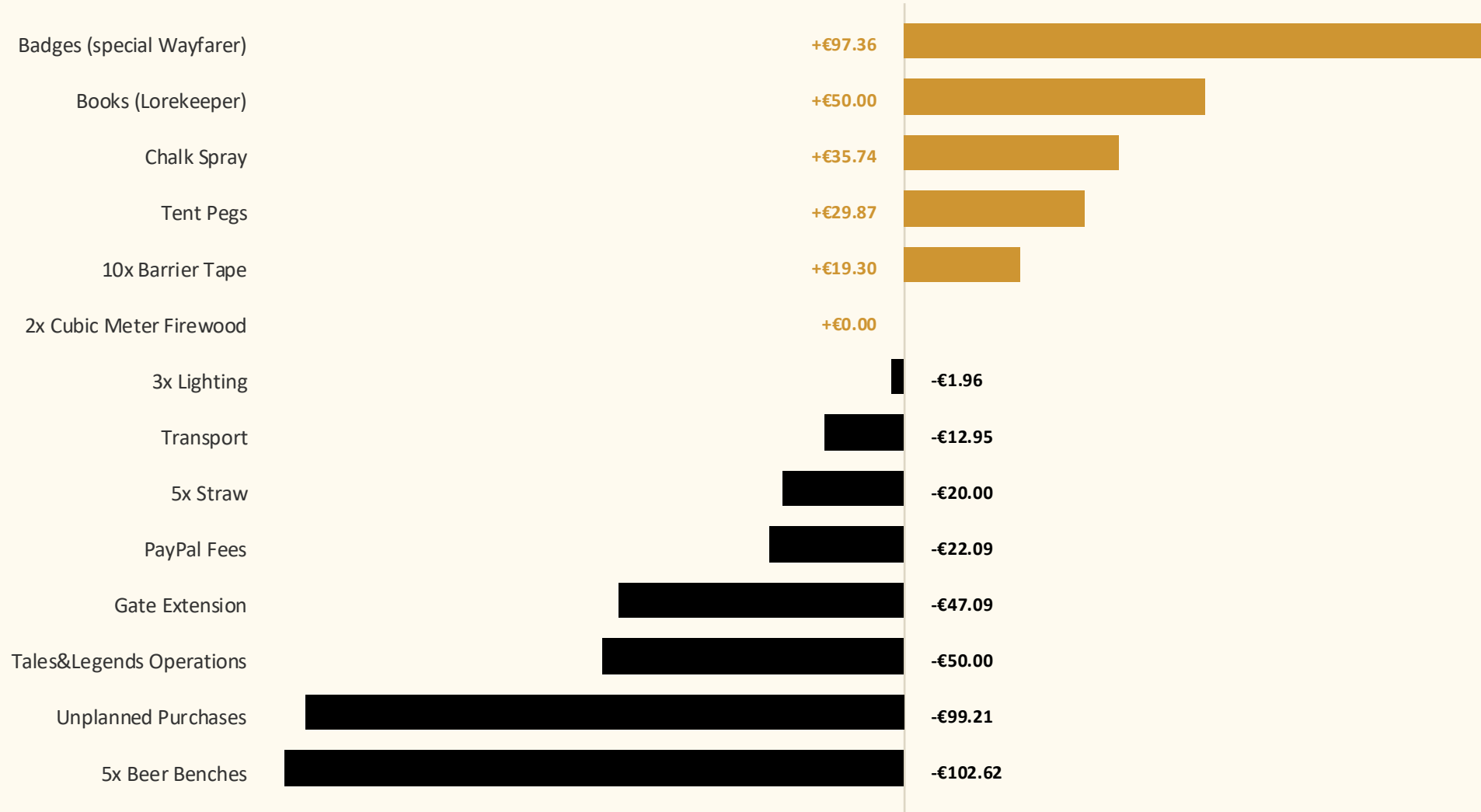
Budget vs. Actual – by Category

Planned: €2,650.00 · Actual: €2,773.65 · Overrun: €123.65



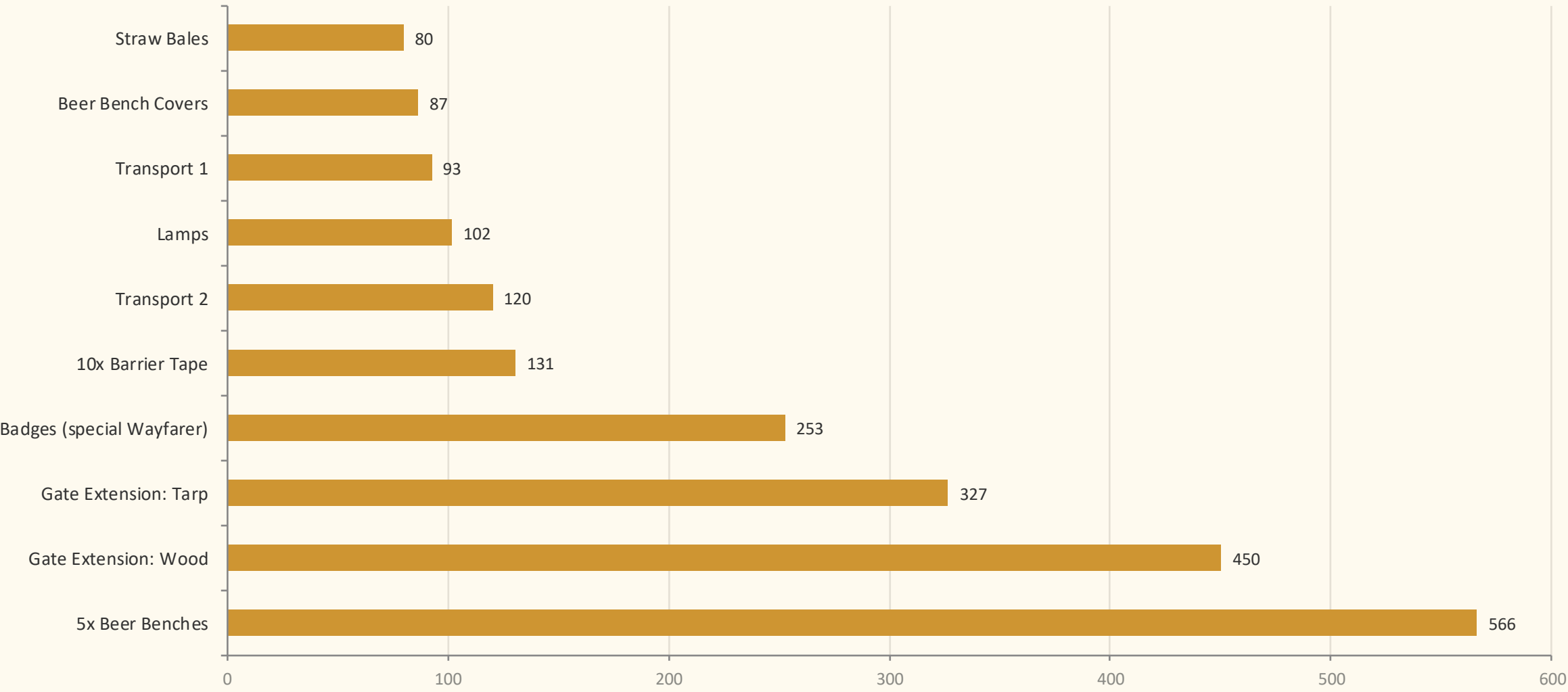
Budget → Actual Deviations

Gold = under budget (savings) · Black = over budget (overspend)



Expenses in Detail – Top Items

Total itemized expenses: €2,823.65 (incl. €50.00 withheld PayPal payment)



Conclusion

- The project closes with a surplus of €249.14.
- Income (€3,072.79) clearly exceeds expenses (€2,823.65).
- The planned budget of €2,650 was exceeded by €123.65 in total (category view).
- Largest cost blocks: Gate Extension, Beer Benches, and Badges.
- Newly recorded: Unplanned Purchases (€99.21) and Tales&Legends Operations (€50.00).
- To note: €50.00 of a PayPal payment is currently withheld.